

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia DIRECCION GENERAL DIRECCION DE ADMINISTRACION Y FINANZAS DIRECCION DE OPERACIONES Y TECNOLOGIA DE LA INFORMACION	\$4,857,021.79	\$250,287.59	\$5,107,309.38	\$4,595,116.52	\$4,260,516.24	\$512,192.81
	\$5,579,915.14	-\$203,586.90	\$5,376,328.24	\$5,345,476.99	\$5,256,761.99	\$30,851.21
	\$6,243,063.07	\$1,352,094.32	\$7,595,157.39	\$7,582,924.36	\$7,488,792.52	\$12,233.01
Sin Ramo/Dependencia	\$16,680,000.00	\$1,398,795.01	\$18,078,795.01	\$17,523,517.87	\$17,006,070.75	\$555,277.11
Total del Egreso	\$16,680,000.00	\$1,398,795.01	\$18,078,795.01	\$17,523,517.87	\$17,006,070.75	\$555,277.11

HAZUEL ALFONSO MIRANDA MOYA

DIRECTOR GENERAL DEL SITT

MONICA JIMENEZ JIMENEZ

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